

ANNEX I: ARCHIVES

Table 1: Case file sizes in pages

Case File	Pages (paper collection)			Records (AV collection)		
	Total	Public ¹³	Public (%)	Total	Public	Public (%)
Introductory Submissions	79,355	-	0.0%	-	-	0.0%
Case File 001	137,448	86,624	63.0%	868	639	73.6%
Case File 002	1,404,229	828,928	59.0%	6,155	4,153	67.5%
Case File 003	388,730	35,169	9.0%	209	4	1.9%
Case File 004	460,561 ¹⁴	33,489	7.3%	1,178	-	0.0%
Case File 004/01 ¹⁵	13,933	6,937	49.8%	16	2	12.5%
Case File 004/02 ¹⁶	37,795	19,965	52.8%	46	4	8.7%
Special cases ¹⁷	14,349	5,489	38.3%	1	0	0.0%
	2,536,400	1,016,601	40.1%	8,473	4,802	56.7%

Table 2: Quarterly statistics

Details		Amount
Pages processed into case files during the quarter		37 ¹⁸
Current size of digital case file		2.88 terabytes
Number of notifications issued by case file officer		9
Visitors to the Resource Centre (library and study area)	Reporting quarter	11,633
	Total in 2025	11,633
	Grand total	36,312

¹³ During this quarter, the total number of pages decreased by 553 due to the ongoing reclassification process, which involved transitioning documents from public to confidential status.

¹⁴ During this quarter, the total number of pages decreased by 7 due to the removal of duplicate pages in the French translation of a document.

¹⁵ New filings in case file 004/01 following the severance order (earlier filings remain in case file 004).

¹⁶ New filings in case file 004/02 following the severance order (earlier filings remain in case file 004).

¹⁷ Co-Prosecutor disagreements, disqualification cases, etc.

¹⁸ New filings have been added to Case Files 002 and 004/02, comprising 32 pages resulting from civil society organizations' (CSOs) request for declassification (F91), and 5 pages from document E004/2/7/4. These materials include the Supreme Court Chamber's (SCC) decision regarding the release and notification of documents that have been reclassified as "public" with redactions in Case File 004/02.

ANNEX II: DISSEMINATION OF INFORMATION

Table 1: Consolidated outreach and attendance (by person)

Period	Hearings	Study tours	Visits	VIPs	Screenings	Lectures	Bus outreach	Total
	(days)	(tours)	(groups)	(delegations)	(screenings)	(occasions)	(mission events)	
Judicial phase¹⁹								
2009-2022	244,668 (639)	214,168 (722)	7,855 (446)	778 (182)	71,488 (167)	101,319 (76)	-	640,276
Residual phase								
2023	-	16,472 (89)	1,774 (15)	55 (6)	-	-	-	18,301
2024	-	16,767 (79)	1,084 (37)	1,116 (49)	-	550 (1)	61,367 (88)	80,884
<i>Jan-Mar</i> 2025	-	6,007 (26)	817 (23)	73 (16)	600 (1)	-	16,141 (18)	23,638
<i>2023-to date</i>	-	39,246 (194)	3,675 (75)	1,244 (71)	600 (1)	550 (1)	77,508 (106)	122,823
TOTAL	244,668 (639)	253,414 (916)	11,530 (521)	2,022 (253)	72,088 (168)	101,869 (77)	77,508 (106)	763,099

¹⁹ For a detailed breakdown of attendance and participation during the judicial phase, please refer to Tables 6, 7, and 7.1-7.3 of the [Quarterly Progress Report from October-December 2022](#).

Table 2: Mobile Resource Centre outreach during the reporting quarter

Dates	Province	Events #	Outreach locations
13-17 January	Koh Kong province	3	Three High Schools (Techo Sen General Knowledge and Technical High School Koh Kong, Hun Sen Cham Yeam High School, and Pak Klang High School)
27-31 January	Pailin province	3	Three high schools (Tep Nimith High Schools, Hun Sen Sala Krao High School, and Hun Sen Ou Doun Ta High School)
9-15 March	Oddar Meanchey, Preah Vihear, and Kampong Thom province	5	Five high schools (Treapeang Prasat High School, Sra Em High School, Techor Hun Sen Chaom Ksant High School, Prasat Ballangk High School, and Hun Sen Tbeng High School)
24-31 March	Banteay Meanchey, Oddar Meanchey, and Siem Reap	7	Seven high schools (Serei Sorphoan High School, Phnom Srok High School, Chub Vary High School, Techo Sen Samraong High School, Angkor High School, Hun Sen Prasat Bakong High School, and Kampong Kdei High School)
Provinces/events	8	18	

Table 3: Notification of Civil Parties in case 002

Province		Total CPs	Notified			Yet to be notified
			<i>directly</i>	<i>Indirectly</i> ²⁰	<i>total</i>	
Banteay Meanchey		137	94	40	134	3
Battambang		62	36	25	61	1
Kampong Cham		308	187	115	302	6
Kampong Chhnang		158	56	82	138	20
Kampong Speu		307	185	121	306	1
Kampong Thom		212	138	74	212	0
Kampot		520	325	191	516	4
Kandal		318	195	116	311	7
Kep		9	4	5	9	0
Koh Kong		62	34	21	55	7
Kratie		97	41	54	95	2
Mondulhiri		57	22	26	48	9
Oddar Meanchey		16	14	2	16	0
Pailin		14	7	5	12	2
Phnom Penh		127	52	22	74	53
Preah Vihear		60	25	33	58	2
Prey Veng		205	118	79	197	8
Pursat		265	159	95	254	11
Ratanakiri		33	23	9	32	1
Siem Reap		221	131	85	216	5
Sihanoukville		103	68	34	102	1
Stung Treng		65	43	22	65	0
Svay Rieng		149	82	63	145	4
Takeo		81	46	35	81	0
Tboung Khmum		156	74	80	154	2
Outside Cambodia		125	1	41	42	83
Total		#	2,160	1,475	3,635	232
		%	56%	38%	94%	6%

²⁰ Materials received by relatives where the civil party at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

Table 4: Outreach to witnesses who testified in case 001 and case 002

Province		Total	Reached			Yet to be reached
			<i>directly</i>	<i>indirectly</i> ²¹	<i>total</i>	
Banteay Meanchey		19	11	5	16	3
Battambang		22	9	11	20	2
Kampong Cham		13	9	4	13	0
Kampong Chhnang		11	7	4	11	0
Kampong Speu		4	2	2	4	0
Kampong Thom		13	8	5	13	0
Kampot		3	2	1	3	0
Kandal		12	-	-	-	12
Kratie		1	-	-	-	1
Mondulhiri		5	-	-	-	5
Oddar Meanchey		17	9	7	16	1
Pailin		6	5	1	6	0
Phnom Penh		16	4	3	7	9
Prey Veng		2	2	-	2	0
Pursat		6	2	4	6	0
Ratanakiri		3	-	-	-	3
Siem Reap		5	3	2	5	0
Svay Rieng		5	3	1	4	1
Takeo		12	10	2	12	0
Tboung Khmum		6	5	1	6	0
Outside Cambodia		9	-	-	-	9
Total	#	190	91	53	144	46
	%	100%	48%	28%	76%	24%

²¹ Materials received by relatives where the witness at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

ANNEX III: ADMINISTRATION

Table 1: Consolidated personnel (staff and officials)

Office		Approved posts			On board		
		UN	ECCC	Total	UN	ECCC	Total
Judiciary²² and judicial support	Supreme Court Chamber	-	1	1	-	1	1
	Trial Chamber	-	-	-	-	-	-
	Pre-Trial Chamber	-	-	-	-	-	-
	Co-Investigating Judges	-	-	-	-	-	-
	Co-Prosecutors	-	-	-	-	-	-
	Defence Support	-	-	-	-	-	-
	Civil Party Lead Co-Lawyers	-	-	-	-	-	-
	Victims Support	-	3	3	-	2	2
Archives	Records and Archives	1	2	3	1	2	3
Dissemination	Public Affairs and Court Management	2	7	9	2	6	8
Administration	Office of the Director	2	4	6	2	3	5
	Budget and Finance	2	2	4	2	2	4
	Human Resources	-	1	1	-	1	1
	Procurement	-	1	1	-	1	1
	Information Technology	2	3	5	2	2	4
	General Services	-	7	7	-	7	7
	Security and Safety Section	2	4	6	2	4	6
Total		11	35	46	11	31	42
Gender balance (male to female)		UN: 64:36% ECCC: 90:10%					

Table 2: Staff geographic distribution

	UN	ECCC	Total
Cambodia	8	31	39
Australia	1	-	1
Norway	1	-	1
Spain	1	-	1

²² All national and international judges, co-prosecutors, defence counsels and civil party lead co-lawyers work remotely when required per article 2(5) of the [Addendum](#). One greffier remained installed to coordinate judicial matters during the residual phase per rule 115 of the [Internal Rules](#).

Table 3: Budget implementation and expenditures

#	Grant management sponsor class	Endorsed budget	1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	Total	Impl rate (%)	Balance
United Nations									
1	STAFF-PERSONNEL	1,566,239	270,407	N/A	N/A	N/A	270,407	17.26 ^a	1,295,832
2	CONTRACT-SERVICE	264,142	60,924	N/A	N/A	N/A	60,924	23.06 ^a	203,218
3	TRAVEL	59,895	14,780	N/A	N/A	N/A	14,780	24.68	45,115
4	OPER-OTHER-COSTS	226,698	80,521	N/A	N/A	N/A	80,521	35.52	146,177
5	SUPPL-COM-MATER	35,400	10,060	N/A	N/A	N/A	10,060	28.42	25,340
6	EQUIP-VEH-FURNIT	38,047	30,578	N/A	N/A	N/A	30,578	80.37 ^b	7,469
7	PSC-EXP-UN	164,282	3,456	N/A	N/A	N/A	3,456	2.10	160,826
SUBTOTAL		2,354,703	470,726	-	-	-	470,726	19.99	1,883,977
Cambodia									
1	STAFF-PERSONNEL	1,251,659	235,978	N/A	N/A	N/A	235,978	18.85 ^a	1,015,682
2	CONTRACT-SERVICE	482,042	192,541	N/A	N/A	N/A	192,541	39.94	289,501
3	TRAVEL	16,992	1,498	N/A	N/A	N/A	1,498	8.82 ^a	15,494
4	OPER-OTHER-COSTS	454,100	98,219	N/A	N/A	N/A	98,219	21.63 ^a	355,881
5	TRAINING & MEETING	56,940	27,160	N/A	N/A	N/A	27,160	47.70 ^b	29,780
SUBTOTAL		2,261,733	555,395	-	-	-	555,395	24.56	1,706,338
TOTAL		4,616,436	1,026,121	-	-	-	1,026,121	22.23	3,590,315

(a) The implementation rate is low due to less-than-anticipated requirements in this reporting period. It is expected these requirements may increase in subsequent quarters.

(b) The high implementation rate under this class is primarily attributed to the one-off outfitting requirement for the permanent exhibition space; and one-off outreach training.

Table 4: Available funds

Component – Status of cash		Amount (thousands of USD)
United Nations (UNAKRT) – the international component		
2025 Approved Budget		2,355
A. Income		484
Austria	27	
Czech Republic	6	
Republic of Korea	87	
Germany	269	
Norway	95	
B. Expenditures		(470)
Cash balance*		14
<p>*Any cash deficit against voluntary funding is committed against an authority provided for by the United Nations, not exceeding US\$1,856,700, see Part III of A/RES/79/258.</p>		
Cambodia (ECCC) – the national component		
2025 Approved Budget		2,262
A. Income		2,536
Balance carried forward	274	
Cambodia	274	
<u>Received contributions in 2025</u>	<u>2,262</u>	
Cambodia for operational costs	1,242	
Cambodia for salaries and other staff costs	1,020	
B. Expenditures		(555)
Operations	(320)	
Salaries and other staff cost	(235)	
C. Cash Balance		
Cambodia, for operational costs	1,197	
Cambodia, for salary and other staff costs	784	
Cash balance		1,981